UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/1999/836/Add.1
11 August 1999

ORIGINAL: ENGLISH

SEVENTH REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OBSERVER MISSION IN SIERRA LEONE

Addendum

1. My proposed budget for the United Nations Observer Mission in Sierra Leone (UNOMSIL) for the current 1999-2000 financial period (A/53/454/Add.1) amounts to $16.4 million and is based on the Observer Mission's strength authorized by the Security Council in its resolution 1181 (1998) of 13 July 1998. Pending consideration of the budget by the General Assembly, I have obtained the concurrence of the Advisory Committee on Administrative and Budgetary Questions in the utilization of the amount of $5.5 million for the maintenance of the Observer Mission from 1 July to 31 October 1999.

2. With reference to paragraph 36 of my report (S/1999/836), I wish to inform the Security Council that the full cost of the provisional expansion of UNOMSIL as described in paragraphs 33 to 51 of the report, is estimated at some $24.3 million for a 10-month period ending 30 June 2000. This provides for the gradual phasing in of an additional 140 military observers, the establishment of a second-line medical capability with 35 medical personnel and the expansion of the Observer Mission by 59 international civilian and 21 local staff as well as for the required logistical support. The total projected cost of UNOMSIL for the 1999-2000 financial period would amount to $40.7 million, excluding additional requirements to be determined when my recommendations for the mandate and structure of the enhanced United nations peacekeeping presence in the country are finalized and submitted to the Council, as indicated in paragraph 56 of my report.

3. A breakdown of the estimated cost by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.

4. Should the Security Council approve the provisional expansion of UNOMSIL, it would be my recommendation to the General Assembly that the related cost should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

Annex

Cost estimates for the provisional expansion of the United Nations Observer Mission in Sierra Leone for a ten-month period

(Thousands of United States dollars)

I.	Military personnel	7 115
II.	Civilian personnel	7 145
III.	Operational costs	
	Premises and accommodation	700
	Infrastructure repairs	-
	Transport operations	1 490
	Air operations	1 590
	Naval operations	-
	Communications	2 430
	Other equipment	1 580
	Supplies and services	370
	Air and surface freight	905
	Subtotal	9 065
IV.	Other programmes	
	Election-related supplies and services	-
	Public information programmes	77
	Training programmes	-
	Mine-clearing programmes	-
	Assistance for disarmament and demobilization	-
	Subtotal	77
V.	United Nations Logistics Base at Brindisi	-
VI.	Support account for peacekeeping operations	-
VII.	Staff assessment	855
	Total, categories I-VII	24 257